



Reaching out

Touching lives

for 95 years

Annual Report 2010-2011



OAK PARK
RIVER FOREST

Infant
Welfare
Society

Sponsors of
The Children's Clinic

Dear Friends,

The Oak Park River Forest Infant Welfare Society has provided health care services to children for 95 years!

It is often said that a picture paints a 1,000 words. Please take a moment to look at the photographs of our patients scattered throughout this year's annual report—these faces represent the 3,202 low income children who received medical, dental and social services through 9,440 visits to The Children's Clinic over the last fiscal year.

These numbers help tell our story...

- 1,491 pediatric patients came for well-child visits and immunizations
- 1,992 sick children saw one of our pediatricians or nurse practitioners
- 2,606 children received dental care through 5,957 visits
- 99 patients received short-term counseling, 46 patients received long-term counseling and 13 patients received psychiatric services over 10 months last year. For the first time in Clinic history, a mental health team consisting of a full-time therapist, a psychiatrist and a case manager, all bilingual, provided in-house, mental health services.



- The Children's Clinic has a longstanding commitment to training the next generation of public health care providers. Thirteen fourth year dental students, three nurse practitioner students, three medical residents, and a medical assistant student completed rotations at the Clinic.

Your support is vital to our mission. It enables us to...

- increase access to health care for low income children
- offer health education in underserved communities
- provide dental care to low income children in the school setting
- reduce the incidence of obesity in medical patients
- improve literacy among our patients
- identify and treat developmental delays and mental health issues

Thank you. We are grateful to you for your support. You empower The Oak Park River Forest Infant Welfare Society to fulfill its health care mission through The Children's Clinic. And, you help put smiles on the faces of those we serve.

Sincerely,

Leah Beckwith
President

Elizabeth Lippitt, MHSA
Executive Director



95 years of
touching lives





Our programs
reach out and touch
thousands of lives.



Dental

Cavities are the number one childhood disease. The high cost of dental care and the lack of dental care providers who will accept Medicaid patients (Illinois ranks 48th out of 50 states for oral health state reimbursement rates) discourage low income families from getting preventive oral health care. Often, the first time that low income families visit a dentist is when their child is in pain from an infected tooth. The extent of the problem is epidemic: 55 percent of Illinois third graders suffer from tooth decay and 30 percent have untreated cavities. Dental care is an important part of good overall health. Providing dental services to children is key to preventing

many health problems later in life. The Dental Clinic is one of the few resources for affordable pediatric dental care in our service area. The Children's Clinic provides full preventive and restorative care in a five-chair dental office, including oral exams, cleanings, fluoride treatments, dental sealants, extractions, dental cavity repair, and root canal treatment.

As a result of our innovative Portable Dentistry Program, a program that increases access to primary and preventive oral health services, 914 dental exams, 588 cleanings and 875 sealants were provided to school-aged children at their schools.





Medical

Access to medical care for those without private health insurance is extremely limited.

As a result, many low income families forgo well-child care. Yet, these are the children who are most in need of on-going preventive care. They are more likely to be in fair or poor health, die in the first year of life, have asthma, elevated blood lead levels, or be overweight.

Ignoring serious health problems in childhood can have a detrimental effect on adult health outcomes as well. The racial disparity of the access to health care is especially disturbing:

African American and Hispanic children lag behind white children on nearly every health indicator.

The Medical Clinic provides primary health care in a “medical home” model through well-child care and acute care for sick children whose families meet the federal poverty guidelines. Services include school physicals, immunizations, developmental and behavioral assessments, nutrition needs, mental health counseling and social service linkage.





Health Education & Outreach

The Children's Clinic strongly believes in the efficacy of education to improve health outcomes both in the Clinic and in the community. A Health Education Outreach Coordinator provides age-appropriate nutrition workshops for preschoolers, elementary school children and their parents. Last year, 1,626 children at 9 elementary schools, 431 children at 15 preschools and 71 parents at schools or community centers participated in health education and nutrition workshops. The Clinic also participated in 23 community health fairs to raise awareness of the importance of nutrition and fitness to overall health.

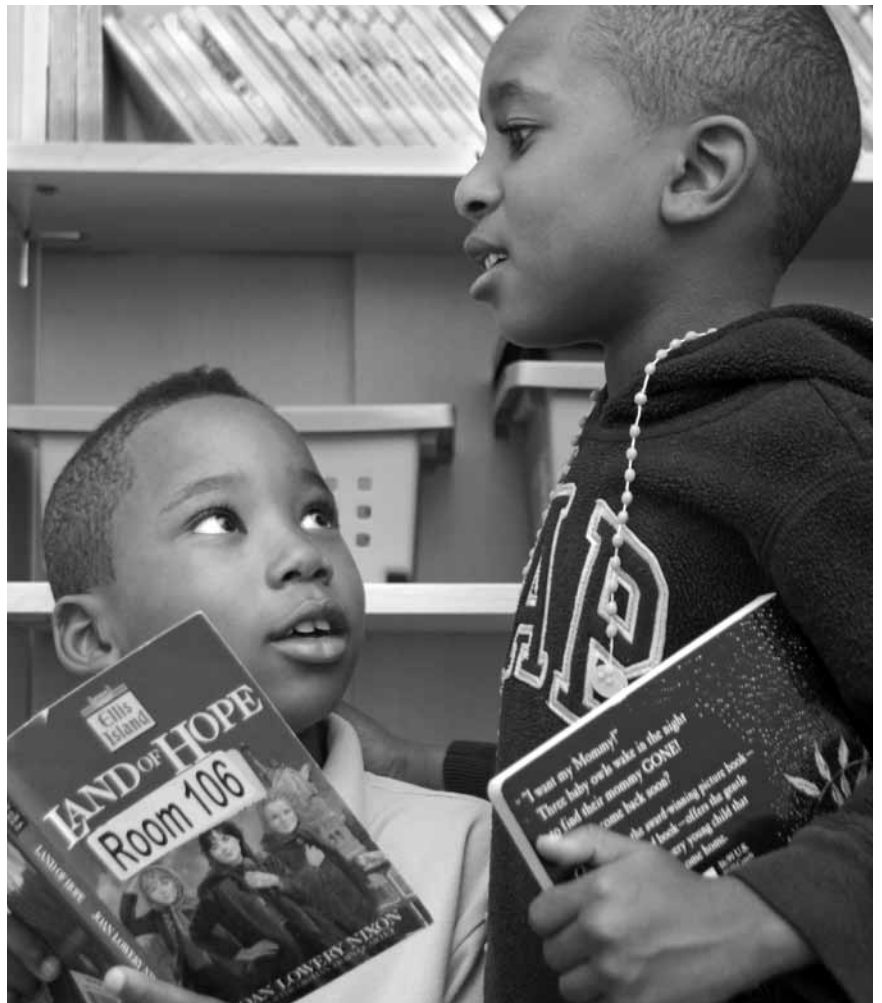


Social Services

According to Voices for Illinois Children, unmet pediatric mental health needs are associated with school failure, teenage childbearing, unstable employment, and violence. The Children's Clinic has a holistic approach to health care. In keeping with our practice of treating the whole child, we view mental health as an integral component of overall health. A full-time social worker has been part of the well-child medical visit at the Clinic since 1920. This past year, a full-time case manager and therapist, and a part-time psychiatrist, all bilingual, now offer long term counseling in-house through a partnership with the Family Service and Mental Health Center of Cicero. On-site counseling reduces the stigma attached to mental health services, and as a result, has been increasingly utilized by Clinic patients and families.

Literacy

Literacy is a key component of good health. Acquiring language skills promotes early brain development. Children with poor literacy skills struggle in school, putting them at risk of emotional and behavioral problems and reducing their employment prospects and earning potential. At each well-child visit, our doctors write a "prescription" for parents to read out loud to their children, and the children are able to choose a book from the Clinic's giving library to take home.



Oak Park River Forest Infant Welfare Society—95 years of service

Happy Birthday IWS!
2011 marks The Oak Park River Forest Infant Welfare Society's 95th year of service. What began in 1916 as a place to distribute "clean" milk to poor families in the Chicago area is today a full-service health clinic serving low income children from Oak Park, Chicago and 50 Cook County communities. A comparison of 1996 and 2011 illustrates the remarkable transformation of the Clinic over the past 15 years. In 1996, the Clinic's annual budget was \$130,000; the current budget is \$1.75 million. In 1996, the medical clinic was

open two mornings a week and one Saturday morning a month; in 2011, the medical clinic was open full-time including two evenings each week and one Saturday a month. In 1996, the Clinic contracted with a single private dentist to provide dental care at the Clinic two mornings a week. In 2011, the dental clinic—now staffed by six dentists, one hygienist, four assistants, and 13 dental students—is open more than 40 hours a week including six evening hours and one Saturday morning each month, in a

five-chair space. In 1996, there were fewer than 2,000 medical and dental visits; in 2011, medical and dental visits skyrocketed to over 9,400.

How is this all possible?
The dedication of the Oak Park River Forest Infant Welfare Society has led the way. Today, with more than 125 active volunteers, we are thankful for their hard work and leadership that benefits children and families in need of quality health care.

Holiday Housewalk & Market *December 2010*



Day at the Races *May 2011*



**Working together,
touching lives**





Awards

Rollin' on the River *September 2010*



Chili Bowl *February 2011*



Angel Award—presented to **Joan Maxwell** for her immeasurable commitment to the Infant Welfare Society mission.



Golden Paintbrush Award—**Conor Moscinski**, for organizing a volunteer crew to paint the Clinic hallways.



The Ginny Holland Award honors outstanding service. Named in remembrance of Ginny Holland, president of the Oak Park River Infant Welfare Society from 1975-1977, this award went to **Mary Lou Noll** for her extraordinary volunteer service.



The Clinic Service Award was given to **Vianey Cantu**, Dental Assistant, for her dedication and commitment to the Clinic's dental patients.



The Community Service Award was presented to **Deborah Monson**, Ropes & Gray LLP; and, **Thomas White**, Shiff Hardin, LLP for extensive pro-bono legal services to benefit the Clinic.



Special Recognition to Circle 80 founders **Christine Baumbach** (left) and **Dale Clarke** (center), and first Circle 80 Director **Allison Clarke** (right).

Our Donors

\$10,000-\$19,999

Stewards

Anonymous
Dawn & Harmon Brown
Good Heart Work Smart Foundation
Economy Shop

\$5,000-\$9,999

Advocates

Community Bank of Oak Park
and River Forest
Peggy & Steve Diamond
Sheryl & Michael Grant
Donna Myers & Aaron Lebovitz
Chatka & Anthony Ruggiero

\$2,500-\$4,999

Patrons

Anonymous
Forest Park National Bank
Madden, Jiganti, Moore
& Sinars, LLP
MB Financial Bank
Judy & Joseph Scully
Kathryn Ward-O'Malley
& Dan O'Malley

\$1,000-\$2,499

Guarantors

Mary & Richard Anderson
Sue & Dan Arends
William & Ann Baker
James Botana
Becky & John Brofman
Mary & Bill* Browne
The Christopher Family
Foundation
Circle 4
Circle 41
David W. Dennis
Eastlake Chiropractic
& Healthcare Center, P.C.
Elizabeth Frye-Sankary
& Howard Sankary
George and Arlene Rusch
Memorial Foundation
Ellen & Paul Gignilliat
Kittleman and Associates
Nancy & Peter Clark
Levy Custom Homes, INC
Janina Levy & James Strait
Elizabeth & Alex Lippitt
Charlene & George Locasto
Molly & Geoffrey McClelland
Linda & Mike Haley

*deceased

Oak Park Women's Guild
Deb & Steve Poe
Sheila & Phil Rock
S & C Electric Company
Anne & John Secker
State Farm – Mike Grant
Fran Sullivan
Wirtz Corporation
Dianne Zimmerman

\$500-\$999

Sponsors

Anonymous
B.V. Adams Ltd
Patty & Frank Baker
Donna & William Barrows
Leah & Paul Beckwith
Philomena & F. David Boulanger
BR – Design
Chris Broderick & Scott Billadeau
Bess Celio
Circle 1
Circle 14
Circle 32
Cucina Paradiso
Mary & Daniel Deziel
Drechsler, Brown & Williams
Funeral Home
Penny Egerter
Elmhurst Unique Indoor Comfort
The Evening Division of The First
United Church of Oak Park
Chris Clardy & Ann Fischer
Sharon & Ted Flint
Stephanie & John Flynn
Forest Agency Inc.
Gagliardo Realty
Walter Greer
Kathy & Thomas Haney
Karla Hayter & Ben Gierl
Nancy & John Ide
Beth & Andy Isaacs
Joan Maxwell Jewelry
Rita & Robert Johnson
Laura Jordahl
Sarah Joyce & Matt Koritz
Rebecca Kuntz
JPMorgan Chase Foundation
Julie & Patrick McKune
Linda & Brian McLaughlin
Michele & Noel Moore
Dimpy & George Morvis
Andrew Neff
Mary Lou & Martin Noll
Oak Park Insurance

Diane & Perry Pero
Monica & Jim Pruyne
Kyra Pych – Remax in the Village
River Forest Animal Hospital
Debra & Alan Rosenberg
Karen & Donald Rosenwinkel
Margaret & John Ruckauf
S. Ryan Construction Inc.
Linda Sahagian & Douglas Stewart
Suzanne Saxman & Peter Labadie
Janet & Kenneth Schiffman
Norman Siegel
Kathleen Slowiak
Carol & Robert Wootton

\$250-\$499

Sustainers

Lee Ann & Floyd Anderson
Barbara Ballinger
Beijo Bags
Jae & David Berni
Ann & Robert Bill
Ann & Jerome Bolan
Judy Bradeen
Karen & Robert Brown
Connie & Michael Burns
Lynn Butler & Burkard Schmitt
Camille et Famille
Marilyn Cantisano
& Donald Southworth
Barbara & Robert Carlson
Christopher Calvin Inc
Linda & Kevin Conway
Kathleen & Tony Buscemi
Cyrano's On-The-Go
Janet & Frank Debits
Carolyn & Raymond DelConte
Aon Corporation
Tony Dibrizzi
Pam & Edward Dieschbourg
Fish 'N Chips, Inc.
Jean & John Frana
Francesca Fiore
Michelle Gittler & Lee Francis
Lana & Tom Geselbracht
Elyse & Bryan Gilbert
Richard Cartier Godfrey
Diane & Kevin Goggin
Jacky Marshall-Gonzalez
Grant Thornton LLP
Judy & Bill Greffin
Janet & Michael Hanley
D. Michael Harms
Kay & Robert Hedger

Alice Ireland & Wayne Juhnke
Mary & Michael Joss
Elena Kanagandram
Carmelita & Thomas Karacic
Cheryl & Richard King
Denise & Kent Kirk
Anne Klassman & David Zimmeroff
Annette & Steven Lamon
Julie & Jonathan Laney
Nancy & Jack Leavy
Sharlene Lissuzzo
Lauretta Lyons
Marketing That Matters
Susan & Michael Markowitz
Beth McBride
Amy & Ed McCormack
Sistie & Eugene McEnerg
Merrill Lynch
Jane & Anthony Moran
Patricia & Thomas Nelson
Tracey Nicastro & Ross Roloff
Maureen O'Rourke
Laura & Tom O'Sullivan
Grayce Papp
Darla & John Patterson
Pearsall Family Foundation
Patty & Ed Petrick
Diane & Donald Pochyly
Kelly & Richard Pollock
Marilyn & Thomas Pratt
Deborah Preiser
Sara Proskay
Diana & Thad Rasche
Kathy Ritten
Sue & David Rosi
Ruthie's Garden
Linda Ryan
Margaret Michalski
& Franklin Schwerin
Sear's Pharmacy
Cynde & Dale Seegers
Kathryn Sheehan-Nesburg
& Alan Nesburg
Erika & William Shorney
Sloan Value Company
Carollina Song & Alexander Harris
Starrs By Stephanie
The Savvy Host
Liz & John Tinkham
Judy Weik & Rick Sumner
West Suburban Mothers
of Multiples
Susan & John Zaruba
Zoller and Swanson Company



\$100-\$249

Anonymous
Debbie & Tom Abrahamson
Rosa Abreu
All Things Knit
Jill & Doug Aller
Donna Anderson
Jan & Michael Anderson
Judith & Robert Andretich
Dianne & John Andrews
Marcia & Richard Ashton
Sharyn & Dwight Austin
Dr. Gerald Aylward
Bank of America
Jill & Steve Baskin
Judith & Shale Baskin
Maria Bassi
Carole & Robert Batlivala
Virginia & Owen Beacom
Elizaveta Benevolenskaya
Donna Bialek
Linda Binder
Mary & Paul Binder
Bird Dog Bay
La Moyne & Sidney Blair
William Blair & Company
Deborah Bluminberg
Susan & Henry Bode
Sue & Ken Boyer
Bramble
Kathleen Breski
& Donald Richardson
Susan & Nicholas Bridge
Tracy & Thomas Booker
Jean Buckley & Dennis Michon
Sarina Butler
Ann & Bob Canpary
Sherry & Paul Carbery
Careful Peach Boutique
Anne & James Carey
Carriage Flowers
Jane Clark
Kristen & Mark Coe
Edward Collins
Peggy & John Coon
Pat Corti
Ann & Russ Covode
Keary Cragan
Melissa Cureton
Nancy Montroy & Dennis Cusack
Pamela Dugan-Deady &
Patrick Deady
Susanna & Casey Decker
Maureen & Dan Delaney

Sally & Ed DelBeccaro
Ben Dembla
Elsa & George DePalma
Chris Dewey
Pat Doell
Patrick Dooley
Jeanne Douglas
Karen & Buzz Doyle
Donna Drinan &
Thomas Underwood
Nancy Dummer
Christine DuSell
Tom Dwyer
Barbara Eastman
Renee Ekman
Wendy Epstein & David Dranoff
Jane & John Erickson
Expression in Floral Design
Sheila & Sean Flaherty
Anna & Brian Flanagan
Millie & Hugh Flannery
Collen Fleming
John Frankenstein
Angela Fredriksen
Kristin & Kevin Friker
Marcia & Thomas Fritz
Janet Fry
Barbara Furlong
Susan & Barbara Gadzinski
Jackie Gajewski
Louise & James Gates
Frank Gazzolo
Marylen Marty-Gentile
& Michael Gentile
Andrew Gersten & Brian Hudok
Jeffrey Gertz
Tom Gladden
Global Elements –
The GET Company
Ellen Gorney
Daniel Gould
Kathleen Gould
Peggy & Howard Graening
Joan Greco & John Fyfe
Marissa & Edward Green
Lisa Groves & John Turcza
Kim Habel
Lisa & Torrence Hammond
Patricia Hannon & Peter Donoghue
Teresa & Don Harmon
Harriet Hausman
Maureen & Walter Healy
John Hedrich
Kim Hefner

Nancy & David Hines
Jackie & Brad Holland
Deborah & Jim Hopkinson
Evelyn Housenga
Lynn & Burt Hudson
Patricia & Ken Hunt
Susan Huntting
Andrew Isserman &
Ellen Jacobsen-Isserman
James Anthony Salon & Day Spa
Sheila & Kenneth Javor
Gertrude Johnson
Pam & Dwight Johnson
Patricia Johnson & Ted Temkin
Kappa Kappa Gamma
Alumnae Association
Katherine Anne Confections
Ann Louise Kavanaugh
Mary Ellen & Eugene Kelly
Tracy D. & Wendell Kelsey
Maggie Kenny
Dawn & Jack Kerth
Kinaloon
Jean & Scott Kirk
Lynn & Paul Klassman
Sarah Koch-Smicklas
Almerinda S. Kolodziej
Kolovitz Movers
Jill & Jim Kopecky
Beverly & Michael Kralovec
Kraus Family Foundation
Joan Kurtenbach & Cliff Brady
Kathi Kyrias & John Gann
Louis D. and Katherine E.
L'Amour Trust
Maureen Lantero
Holly Laspina
Amy & Ron Lazzarretti
Kathy Leisten
Jane & James Levy
Megan & Justin Lewis
Meg & Greg Liebreich
Ingrid Liu
Lois & Brian Love
Colette Lueck
Beverly & F. Dean Lueking
Jean & Daniel Lupiani
Nell & John Lurain
James Lynch
Carol MacKimm
Tom Madden
Melinda Malecki
Kate Mallon & Edward Lesniak
Kathleen Marifjeran

Marion Street Grille
Mark J. Walsh and Co
Kathy Marsh
Mary Martino
Cindy Mastbrook
Maureen & Jack Matthews
Mary & Peter Mavrogenes
Cathleen & Michael May
Maya Del Sol
Beata McCann
Jana & Terry McIlory
Patricia McNally
Beth Ellen McNamara
Carolyn & Geary Meanza
Nadine Mehl
John Meister
Diane Menza
Victoria Mertz
Dietra & Anthony Millard
Deborah & Timothy Mojonnier
Julie & Scott Moller
Monahan & Cohen
Lola & David Monson
Shirley Moore
Sandy Moran
Eliza Moravec
Mary Movic & Kader Gacem
Diane Mustain
Laura Myntti
Robert Najera
Carolyn Newberry Schwartz
& David Schwartz
Michael Noble
Marjorie & Robert Novak
Polly Novak
Oak Design and Construction
Kathleen O'Brien
Rita O'Laughlin
Mary Olson
Kathy & Ade Onayemi
Kristi & Gary Osga
Wendy Owen
Kathy Ozga – Vintage Japanese
Silk Scarves and Jackets
Georga & Allen Parchem
Margaret Parker & James Witschy
Deborah Paszkiet
Donna & John Patterson
Julie & Matt Patterson
Carol & Joseph Paulus
Pearls for Good
Mary & Peter Pearre
Petroleum Development
Corporation
{continues}

Mary Pisani
 Mary Pittman & David Lindeman
 Maureen & Larry Powers
 Geraldine Prather
 Susan Price & Marc Martinez
 Betty Puchalski
 Claudia Marciniak Puiszisz
 & Steve Puiszisz
 Nancy Quinn
 Annette Raddatz
 Rare Bird Preserves, Inc
 Amy & Jim Reardon
 Kathy Redpath
 Robert Reininga
 Therese & John Rigas
 Riley Heating & Cooling, LLC
 Kim & Kevin Robinson
 Joan & John Ryan
 Barbara Ryan
 Lynn & James Ryan
 Denise & Eric Sacks
 Betsy & Eric Samore
 Linda & Louis Scannicchio
 M. & David Schiavone
 Ann & Mike Schimmel
 Suzi Schrader & Adam Stern
 Diane & Richard Schuler
 Lee Ann & Daniel Senese
 Sharon & Mel Seremek
 Shaker Family Foundation
 Elizabeth & Michael Shanahan
 Nancy & George Shorney
 Stella & George Simios
 Jane & P. William Simonini
 Theodore Sinars
 Dr. Annemarie Slobig
 Patricia Slovak
 Jean & Michael Small
 Mary Small
 Kelli Smith
 Spike's
 Sandra St. Laurent
 Jennifer & Ted Staszak
 Anna & Patrick Staunton
 Susan Stearns
 Stella and Dot
 Karen Stelmach
 Mary Stonesifer
 Anne & John Sullivan
 Martha & M. Eugene Tardy
 Lynn Taylor & Tom White
 Telly Chicago
 Tomato Mountain Farm
 Kelly & Robert Turner

Mary & Thomas Tyler
 Barbara Ullrich
 Donna Vobornik & Marc Lauerman
 Ann Vogt
 Darla Vollrath
 Elaine & Steven Wade
 Nancy & Richard Waichler
 Karen Walker & Clarence Ward
 Susan & Bill Wallace
 Sally Washlow
 Barbara & Charles Watkins
 Elenore Weber
 Mary & William Weiland
 Jeannie Flannery & Tim Weinand
 Sherry Nordstrom
 & David Weindling
 Phyllis Wendel
 Linda Wilkins
 Lynne & Jim Williams
 Nancy & Donald Williams
 Winberie's
 Sue & Douglas Winchell
 Lynn & James Winikates
 Kim & Bruce Wojack
 Dorothy Wood
 Valerie Woods
 Woolies
 Peter Wrenn
 Cynthia & Maury Pierpaoli
 Darlene Zarate
 Marianne & Ted Zelewsky
 Connie Zyer

Gifts in Memory of

Jane Allen
 Dorothy Bachochin
 Thora Campbell
 Ann Douglas
 Helen Dowling
 Bobbie Isserman
 Francis Christiansen Keffer
 Peter Petros
 Monroe B. Sullivan, DDS

Gifts in Honor of

Jill Baskin, DDS
 Leah Beckwith
 Charlotte Darken
 Penny Egerter
 Anne Klassman
 Bruce Nesbitt
 Oak Park River Forest
 Infant Welfare Society Circle Two
 Judy Scully

**Mary Anderson
 Nursing Fund Donors**

Mary & Richard Anderson
 Debbie & Oscar Blanco
 Carolyn & Raymond DelConte
 Mary & Daniel Deziel
 Peggy & Steve Diamond
 Penny Egerter
 Kathy & Thomas Haney
 Alice Ireland & Wayne Juhnke
 Rita & Robert Johnson
 Elizabeth & Alex Lippitt
 Diane Menza
 Mary Lou & Martin Noll
 Betty Puchalski
 Sue & David Rosi
 Richard Schutter
 Anne & John Secker

**Donations of Time,
 Products & Services**

Anonymous
 3M ESPE
 Delia Alvarado
 Artemis Design, Ltd. – Diana Rigas
 Dina Kinnan & Paul Aurandt
 Gerald Aylward, DDS
 Buck Consultants
 The Buzz Café
 Cameo Endodontics
 Sheila & Steve Carson
 Colgate
 Lynette & Thomas Colmey
 Cosmedent
 Judy & August Crivolio
 Charlotte Darken
 Anna DeLano
 Delta Dental of Illinois
 Dental Health Products, Inc.
 Dentsply
 Judy Deogracias
 Family Service and Mental Health
 Center of Cicero
 Ariane Fisher
 Sharon & Ted Flint
 GC America INC
 Lisa & Frederick Gillis
 Girl Scouts
 Kim & Bill Green
 Hatch Elementary School
 Leeann & James Heininger
 Hephzibah Children's Association
 Alice Ireland & Wayne Juhnke
 Jewel Distribution and
 Transportation
 KaVo

Kerr Corporation
 Karen Lembcke
 Elizabeth Lippitt
 Chris Liskiewitz
 Joan Maxwell
 Will McConnell, AIA
 Richard Mertz
 Microsoft
 Gary & Conor Moscinski
 Melissa & Travis Narum
 Bob Nudera, DDS
 Tracey Nicastro & Ross Roloff
 Oak Park Women's Guild
 Lorraine & Phil Wagreich
 Maribeth & Rocco Petrosino
 Pioneer Press / Oak Leaves
 Deb & Steve Poe
 Practicon
 Sally & James Prescott
 Reach out and Read
 River Forest Public Library
 Connie & Ted Rigas
 Ropes & Gray LLP –
 Deborah A. Monson
 Linda & Louis Scannicchio
 Schiff Hardin LLP –
 Thomas White
 Septodont
 Cheryl Stein & Jay Butler
 Sunstar Americas, Inc.
 Sunstar Dental
 The Nineteenth Century Club
 Charitable Association
 The Wrigley Company
 Thrive Counseling Center
 Carrie Tran
 Tulsa Dental Specialty
 Wednesday Journal
 West Suburban Medical Center
 Whittier School
 Willard Elementary School PTO
 Carol & Robert Wootton
 Young Dental Manufacturing

We have carefully reviewed the names of all those listed in this report. If your name has been omitted, misspelled, or incorrectly listed, please accept our sincere apology and call us so that we may correct our records.



Financial Statements



Statement of Financial Position at June 30, 2011

CURRENT ASSETS	
Cash and cash equivalents	\$253,758
Grants and accounts receivable	\$55,043
Unconditional promise to give	\$24,000
Interest receivable	0
Prepaid expenses	\$11,195
Deposits	\$6,350
Investment securities	\$829,982
Total Current Assets	<u>\$1,180,328</u>
PROPERTY & EQUIPMENT	
Property and equipment	\$768,899
Less: Accumulated depreciation	\$398,728
Total Property and Equipment-Net	<u>\$370,171</u>
OTHER ASSETS	
Deposits	0
Investment securities	\$153,703
Unconditional promise to give	\$15,167
Total Other Assets	<u>\$168,870</u>
TOTAL ASSETS	<u>\$1,719,369</u>
CURRENT LIABILITIES	
Accounts payable	\$13,510
Deferred revenue	\$81,638
Payroll liabilities	\$30,100
Total Current Liabilities	<u>\$125,248</u>
NET ASSETS	
Net assets - Unrestricted	\$1,342,527
Net assets - Temporarily restricted	\$251,594
Total Net Assets	<u>\$1,594,121</u>
TOTAL LIABILITIES & NET ASSETS	<u>\$1,719,369</u>

Grants Awarded In FY 2011

Berwyn Community Development Block Grant	\$20,000
Berwyn Health District	\$18,000
Blowitz-Ridgeway Foundation	\$17,000
Blue Cross Blue Shield of Illinois	\$10,000
Chicago Community Trust	\$9,000
Chicago Dental Society Foundation	\$5,000
Community Memorial Foundation	\$15,100
First United Church of Oak Park	\$750
Grant Healthcare Foundation	\$10,000
Illinois Children's Healthcare Foundation	\$223,000
Illinois Department of Public Health-Dental Sealant Grant	\$12,700
Walter S. Mander Foundation	\$1,000
Oak Park Community Development Block Grant	\$20,131
OPRF Community Foundation	\$3,000
Rotary Club of Oak Park - River Forest	\$1,000
Seabury Foundation	\$10,000
Turano Foundation	\$2,500
United Way of Metropolitan Chicago	\$41,866
University of Illinois at Chicago	\$4,500
VNA Foundation	\$25,000
Westlake Health Foundation	\$25,000
TOTAL	<u>\$474,547</u>

Statements of Activities - Year Ended June 30, 2011

	OPERATING FUND	TEMPORARILY RESTRICTED FUND	TOTAL
INCOME			
Service revenue	\$774,505	0	\$774,505
Grant revenue	\$415,211	0	\$415,211
Donations - Public support	\$107,395	\$11,559	\$118,954
Circle dues and fundraising	\$31,781	0	\$31,781
Special event income	\$167,237	0	\$167,237
United Way	\$41,866	0	\$41,866
Sublease income	\$771	0	\$771
Investment income	\$22,291	\$1,561	\$23,852
Realized and unrealized gains on investment securities	\$76,347	\$27,997	\$104,344
Donated goods and services	\$49,176	0	\$49,176
Other income	\$17	0	\$17
Total Income	<u>\$1,686,597</u>	<u>\$41,117</u>	<u>\$1,727,714</u>
FUNCTIONAL EXPENSES			
Program services	\$1,455,847	\$620	\$1,456,467
Management and general	\$103,305	0	\$103,305
Fundraising	\$152,715	0	\$152,715
Total Functional Expenses	<u>\$1,711,867</u>	<u>\$620</u>	<u>\$1,712,487</u>
Change in Net Assets	(\$25,270)	\$40,497	\$15,227
NET ASSETS -			
BEGINNING OF YEAR	\$1,367,797	\$211,097	\$1,578,894
END OF YEAR	<u>\$1,342,527</u>	<u>\$251,594</u>	<u>\$1,594,121</u>

The summary of selected financial information is derived from the financial statement of the Oak Park River Forest Infant Welfare Society, d/b/a The Children's Clinic IWS for the year ending June 30, 2011, which has been audited by Cray, Kaiser Ltd. Copies of the audited financial statements are available upon request. Cray, Kaiser Ltd. has issued an unqualified opinion on the financial statements for the year ended June 30, 2011.

2010-2011 Board of Directors and Auxiliary Board

BOARD OF DIRECTORS

Officers

Leah Beckwith, *President*
Sheryl Grant, *1st Vice-President*
Anne Klassman, *2nd Vice-President*
Ann Bill, *Secretary*
Cynde Seegers, *Treasurer*
Mary Anderson, *Board Advisor*

Directors

Adriana Artiaga
James Botana
Carolyn DelConte
Suzi Schrader
John Secker
Jan Tendick
Kelly Turner
Lynne Williams
Nancy Wohlford
Dianne Zimmerman

Auxiliary Board

Kelly Turner, *Co-President*
Lynne Williams, *Co-President*
Anne Secker, *Past President*

Christine Baumbach
Debbie Blanco
Becky Brofman
Louise DeAlba
Janet Debits
Mary Deziel
Penny Egerter
Sharon Flint
Haley Hammond
Kathy Haney
Lynn Kirsch
Jean Lupiani
Beth McBride
Pat McNally
Maureen Powers
Katie Williams

Staff

THE CHILDREN'S CLINIC STAFF

Administrative Team

Elizabeth Lippitt, MHA, *Executive Director*
Betty Alanis, *Office Manager*
Jill Aller, *Development & Marketing Manager*
Nancy Amador, *Receptionist*
Judy Bradeen, *Director of Finance & Operations*
Susanna Decker, *Director of Development*
Karen Doyle, *Development & Marketing Assistant*
Wendy Epstein, *Grant Writer*
Mayra Jackson, *Receptionist*
Eva Perri, *Financial Assistant*
Alma Rojas, *Health Education Outreach Coordinator*

Medical Team

Dr. Karen Walker, *Medical Director*
Dr. Damayanti Hathiwala, *Pediatrician*
Dr. Patricia Valassis, *Pediatrician*
Kimberly Carbonara, *Nurse Practitioner*
Darla K. DeWolff, *Nurse Practitioner*
John Ruckauf, *Nurse Practitioner*
Angela Dougé, *Dietician*
Keila Hawkins, *Medical Assistant*
Maria (Rosie) Del Rocio Medel, *Medical Assistant*

Dental Team

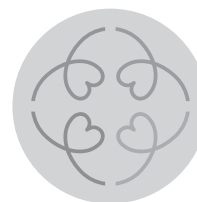
Dr. Jill Baskin, *Oral Health Director*
Dr. Danielle Barstad, *Dentist*
Dr. Lynse Briney, *Dentist*
Dr. Daniela Brzozowski, *Dentist*
Dr. Elizabeth (Betsy) Samore, *Dentist*
Dr. Margaret Vizgirda, *Dentist*
Delia Alvarado, *Dental Hygienist*
Vianey Cantu, *Dental Assistant*
Gladys Medel, *Dental Assistant*
Marisol Ortiz, *Dental Assistant*
Rosa Ruiz, *Dental Assistant*
Jasmin Vazquez, *Dental Assistant*

Behavioral Health Team

Dr. Marta E. Banegas
Karlee Kirkpatrick, MSW
Ignacio Perez, LCSW
Sandra St. Pierre, LCSW

Our Mission

The Oak Park River Forest Infant Welfare Society sponsors The Children's Clinic, a community supported health care organization that provides medical, dental and social services to children of families who are unable to afford the cost of private health care. Through partnerships with other community organizations, we support the physical and social well-being of children.



The
Children's
Clinic

Sponsored by:
OAK PARK RIVER FOREST
INFANT WELFARE SOCIETY

320 LAKE ST - OAK PARK IL 60302
TELEPHONE 708.848.0528 FAX 708.848.5855
EMAIL info@childrensclinicivws.org
WEBSITE www.childrensclinicivws.org

*The Oak Park River Forest Infant Welfare Society gratefully acknowledges the following contributors to this annual report:
Design: Marjie Best, Best Design Chicago, Inc.
Photography: Diana O. Rasche*

PLEASE VISIT US ON FACEBOOK:
www.facebook.com/thechildrensclinicivws.org