

I'm ready to grow.



# The Children's Clinic

*Sponsored by:* OAK PARK RIVER FOREST INFANT WELFARE SOCIETY

Annual Report 2009-2010



I'm ready to smile.



I'm ready to read.

We're ready to help.

Dear Friends,

Thank you. As our friend, donor, volunteer of The Children's Clinic, we are grateful for you and pleased to share this year's Annual Report. The photos throughout this report are children who receive care at the Clinic. These are the children – and many, many more – that you impact with your support of the Clinic.

With your help over the last fiscal year, The Children's Clinic...

- Served more than 3,000 children and provided more than 9,400 medical, dental and social service visits
- Grew our staff to include a bilingual social worker and a health education outreach coordinator
- Received a grant to purchase a van for the growing portable dentistry program

These are just the highlights! This report provides a snapshot of the Clinic's financial health as well as the programs and services that you help make possible for low income children and families through your generosity of time and philanthropy.

The backbone of the Clinic is the Oak Park and River Forest Infant Welfare Society. Nearly 150 members strong, the Society hosted three events that raised \$117,000, which supported 14 percent of the Clinic's general operations. Please take a moment to check out the Infant Welfare Society page that showcases these dedicated volunteers and spectacular events.

As we move into the next fiscal year, the Clinic is positioning itself to serve more children and families in need of quality health care. The Board of Directors recently completed its two-year strategic plan that overwhelmingly indicated that the Clinic needs a larger space to meet the unmet health and dental needs of children and families in our communities. Also, as a result of the analysis, the Board is exploring the possibility of the Clinic becoming a Federally Qualified Health Center (FQHC).

While we continue to grow and respond to the current needs of our families, we are mindful of your important partnership and commitment to The Children's Clinic. On behalf of those the Clinic serves, we thank you.

Leah Beckwith    Elizabeth Lippitt, MHSA  
President        Executive Director

Our programs make it happen.



### PEDIATRICS

The Medical Clinic focuses on primary health care for infants and children, including school physicals, immunizations, developmental assessments and social service support. The Clinic's medical team cares for pediatric patients from birth to age 18.

The Children's Clinic is unique in that it has incorporated a social worker in the medical care setting since 1920. The Clinic treats children holistically, focusing on both the physical and mental health of every patient. Research shows that 1 in 5 children has a diagnosable mental health disorder, and 1 in 10 youth has a mental health problem that is severe enough to impair how they function at home, school, and in the community.

A serious lack of mental health services for low income pediatric patients and families prompted the Clinic to expand this area of care. In collaboration with the Family Services and Mental Health Center of Cicero, a full time bilingual therapist was hired to provide more comprehensive mental health services to patients on-site at the Clinic.

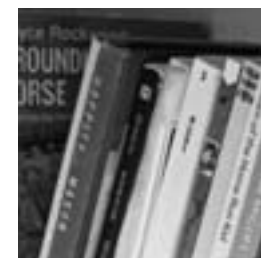


### DENTAL SERVICES

The Dental Clinic provides preventive and restorative care, including oral exams, cleanings, fluoride rinses, dental sealants, extractions, dental cavity repair, and root canal treatment. Dental care is often viewed by low income families as optional until pain or infection occurs. Pain from oral health disease is one of the primary reasons for school absences. Oral health education is an integral part of each dental visit.

Teaching and Training - 16 University of Illinois dental students rotated through the Clinic for hands-on training across 48 weeks last year.

The Clinic expanded its outreach efforts through the recent hiring of a full-time bilingual health education outreach coordinator, Alma Rojas. Alma manages the Clinic's school-based Portable Dentistry Program, which doubled in size last year and reached more than 1,250 students from 18 schools in Oak Park, Berwyn and Cicero. Alma also provides nutrition and oral health education at schools, and represents the Clinic at community health fairs. This is the first time the Clinic has a dedicated staff member who implements outreach efforts in the community, which will extend the Clinic's impact to help families lead healthier lives.



### REACH OUT AND READ!

A recent study shows that the ratio of books per child is 13 to 1 in middle-income neighborhoods. In low-income neighborhoods, the ratio is 1 to 300 children.

According to the Nation's Report Card, the most successful way to improve the reading achievement of low-income children is to increase their access to print.

Literacy is a primary focus at The Children's Clinic. Every child who visits the Clinic is invited to take a book home from the Clinic's giving library, and the medical staff works with families to incorporate reading into daily living.

The Oak Park River Forest Infant Welfare Society has nearly 150 active members who volunteer their time and effort to spearhead fundraising events to benefit The Children's Clinic. Last year, the Society hosted three events that raised \$117,000 to support the Clinic. We are grateful to the Society and thankful for their hard work and dedication that directly benefits the children cared for at The Children's Clinic.

Day at the Races *May 2010*



Holiday Housewalk & Market *December 2009*



Lose your Blues at the House of Blues *January, 2010*

Awards



The very first Golden Toothbrush Award was given to Richard Facko, a fourth-year dental student at University of Illinois Chicago, who spent his summer rotation at The Children's Clinic and truly exemplifies the best attributes of our future generation of dentists.

The Ginny Holland Award honors outstanding service. Named in remembrance of Ginny Holland, president of the Oak Park River Infant Welfare Society from 1975-1977, this award goes to Nancy Wohlford for her extraordinary volunteer service.

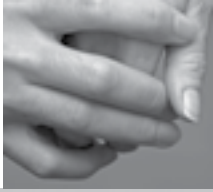
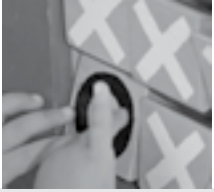


The Community Service Award was presented to Dr. Gerald Aylward. Dr. Aylward was instrumental in training and working with the dental staff to provide interceptive orthodontic care.

The Clinic Service Award was given to John Ruckauf, Nurse Practitioner, for his unwavering dedication and immeasurable commitment to the Clinic's medical patients.



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## Statement of Financial Position - June 30, 2010

<b>CURRENT ASSETS</b>	
Cash and cash equivalents	\$304,791
Grants and accounts receivable	\$52,840
Unconditional promise to give	\$12,000
Interest receivable	\$702
Prepaid expenses	\$16,091
Investment securities	\$936,555
<b>Total Current Assets</b>	<b>\$1,322,979</b>
<b>PROPERTY &amp; EQUIPMENT</b>	
Property and equipment	\$700,816
Less: Accumulated depreciation	\$351,428
<b>Total Property and Equipment-Net</b>	<b>\$349,388</b>
<b>OTHER ASSETS</b>	
Deposits	\$6,350
Unconditional Promise to give	\$26,121
<b>Total Other Assets</b>	<b>\$32,471</b>
<b>TOTAL ASSETS</b>	<b>\$1,704,838</b>
<b>CURRENT LIABILITIES</b>	
Accounts Payable	\$8,919
Deferred revenue	\$92,431
Payroll Liabilities	\$24,594
<b>Total Liabilities</b>	<b>\$125,944</b>
<b>NET ASSETS</b>	
Net assets - Unrestricted	\$1,367,797
Net assets - Temporarily restricted	\$211,097
<b>Total Net Assets</b>	<b>\$1,578,894</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$1,704,838</b>

## Grants Awarded In FY 2010

Berwyn Community Development Block Grant Funds	\$20,000
Berwyn Health District	\$10,566
Blowitz-Ridgeway Foundation	\$15,000
Blue Cross Blue Shield of Illinois	\$10,000
Chicago Dental Society Foundation	\$7,500
Community Memorial Foundation	\$13,600
Delta Dental of Illinois Foundation	\$5,000
First United Church of Oak Park	\$1,300
Illinois Children's Healthcare Foundation - Oral Health Grant	\$50,000
Illinois Department of Public Health - Dental Sealant Grant	\$12,700
Oak Park Community Development Block Funds	\$20,000
OPRF Community Foundation	\$6,000
Rotary Club of Oak Park - River Forest	\$1,000
United Way	\$3,750
VNA Foundation	\$25,000
Washington Square Health Foundation	\$12,995
Westlake Health Foundation	\$20,000
<b>TOTAL</b>	<b>\$234,411</b>

## Statements of Activities - Year Ended June 30, 2010

	OPERATING FUND	TEMPORARILY RESTRICTED FUND	TOTAL
<b>INCOME</b>			
Service revenue	\$758,165	\$0	\$758,165
Grant revenue	\$219,588	\$0	\$219,588
Donations - Public support	\$163,501	\$6,955	\$170,456
Circle dues and fundraising	\$9,791	\$0	\$9,791
Special event income	\$197,183	\$0	\$197,183
United Way	\$2,887	\$0	\$2,887
Sublease income	\$3,000	\$0	\$3,000
Investment Income	\$15,855	\$3,557	\$19,412
Realized and unrealized gains (losses) on investment securities	\$47,167	\$14,947	\$62,114
Donated goods and services	\$64,151	\$0	\$64,151
Other Income	\$26	\$0	\$26
<b>Total Income</b>	<b>\$1,481,314</b>	<b>\$25,459</b>	<b>\$1,506,773</b>
<b>FUNCTIONAL EXPENSES</b>			
Program services	\$1,160,077	\$415	\$1,160,492
Management and general	\$90,960	\$0	\$90,960
Fundraising	\$183,607	\$0	\$183,607
<b>Total Functional Expenses</b>	<b>\$1,434,644</b>	<b>\$415</b>	<b>\$1,435,059</b>
Change in Net Assets	\$46,670	\$25,044	\$71,714
<b>NET ASSETS -</b>			
BEGINNING OF YEAR	\$1,321,127	\$186,053	\$1,507,180
END OF YEAR	\$1,367,797	\$211,097	\$1,578,894

*The summary of selected financial information is derived from the financial statement of The Children's Clinic for the year ending June 30, 2010, which has been audited by Cray, Kaiser Ltd. Copies of the audited financial statements are available upon request. Cray, Kaiser Ltd. has issued an unqualified opinion on the financial statements.*

2009-2010  
Board of Directors  
and Auxiliary Board

Staff

Our Mission

**BOARD OF DIRECTORS**

**Officers**

Leah Beckwith, *President*  
Ann Bill, *1st Vice-President*  
Anne Klassman, *2nd Vice-President*  
Sheryl Grant, *Secretary*  
Cynde Seegers, *Treasurer*  
Mary Anderson, *Board Advisor*

**Directors**

James Botana  
Carolyn DelConte  
Lou Marchi  
Suzi Schrader  
Anne Secker  
John Secker  
Jan Tendick  
Nancy Wohlford  
Dianne Zimmerman

**Auxiliary Board**

Anne Secker, *President*  
Christine Baumbach  
Mary Deziel  
Penny Egerter  
Kathy Haney  
Lindsey Jones  
Molly McClelland  
Kate McCole  
Pat McNally  
Maureen Powers  
Sara Proskey  
Cindy Rohlfing  
Emily Tucker  
Lynne Williams

**THE CHILDREN'S CLINIC STAFF**

**Administrative Team**

Elizabeth Lippitt, *MHSA, Executive Director*  
Betty Alanis, *Office Manager*  
Jill Aller, *Development and Marketing Manager*  
Nancy Amador, *Receptionist*  
Judy Bradeen, *Director of Finance & Operations*  
Susanna Decker, *Director of Development*  
Karen Doyle, *Development & Marketing Assistant*  
Mayra Jackson, *Receptionist*  
Jennifer Palsgrove, *Grant Writer*  
Eva Perri, *Financial Assistant*  
Alma Rojas, *Health Education Outreach Coordinator*

**Medical Team**

Dr. Karen Walker, *Medical Director*  
Kimberly Carbonara, *Nurse Practitioner*  
Darla K. DeWolff, *Nurse Practitioner*  
Susan Evon, *Nutritionist*  
Dr. Damayanti Hathiwala, *Pediatrician*  
Keila Hawkins, *Medical Assistant*  
Maria (Rosie) Del Rocio Medel, *Medical Assistant*  
John Ruckauf, *Nurse Practitioner*  
Sandra St. Pierre, *Social Worker*

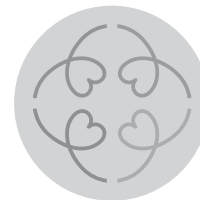
**Dental Team**

Dr. Jill Baskin, *Oral Health Director*  
Delia Alvarado, *Dental Hygienist*  
Dr. Danielle Barstad, *Dentist*  
Dr. Lynse Briney, *Dentist*  
Vianey Cantu, *Dental Assistant*  
Gladys Medel, *Dental Assistant*  
Marisol Ortiz, *Dental Assistant*  
Dr. Elizabeth (Betsy) Samore, *Dentist*  
Jasmin Vazquez, *Dental Assistant*  
Dr. Margaret Vizgirda, *Dentist*

**Clinic Volunteer**

Judith M. Crivolio, *Reader*

*The Children's Clinic is a community supported health care organization that provides medical, dental and social services for children whose families are unable to afford the cost of private health care. Sponsored by the Oak Park River Forest Infant Welfare Society and through partnerships with other community organizations, The Children's Clinic supports the physical and social well being of children.*



The  
Children's  
Clinic

*Sponsored by:*  
OAK PARK RIVER FOREST  
INFANT WELFARE SOCIETY

*The Children's Clinic gratefully acknowledges the following contributors to this annual report:  
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